

CRESSWIND PALM BEACH HOMEOWNERS ASSOCIATION, INC.

2026 ADOPTED BUDGET

JANUARY 1, 2026 - DECEMBER 31, 2026

Community #: 155 800 Units

		ADOPTED 2025 BUDGET	ADOPTED 2026 BUDGET
REVENUE:			
50000	Maintenance Assessments	\$ 3,168,000	\$ 3,516,800
EXPENSES:			
UTILITIES:			
60100	Clubhouse Trash Removal	\$ 3,240	\$ 3,500
60130	Clubhouse Water/Sewer	\$ 2,400	\$ 10,000
60050	Clubhouse Cable/Internet/Phone	\$ 17,304	\$ 16,000
60045	Clubhouse Natural Gas	\$ 46,011	\$ 46,932
60020	Internet (Homes)	\$ 57,200	\$ 82,000
60000	Electric	\$ 132,834	\$ 132,000
60160	Reclaimed Water	\$ 145,000	\$ 140,000
	TOTAL UTILITIES	\$ 403,989	\$ 430,432
GROUPS MAINTENANCE:			
63110	Flowers	\$ 15,000	\$ 5,000
63600	Lethal Bronzing Contract	\$ 6,000	\$ 6,000
63123	Mulch - Clubhouse	\$ 9,450	\$ 9,900
63500	Irrigation Repairs & Supplies	\$ 31,200	\$ 32,136
63100	Landscape Extras/Replacements	\$ 36,050	\$ 36,050
63300	Tree Trimming/Pruning	\$ 30,000	\$ 50,000
63120	Mulch - Common	\$ 106,759	\$ 106,759
63122	Mulch - Units	\$ 168,000	\$ 168,000
63010	Common Area Landscaping/Pest Control	\$ 524,256	\$ 524,256
63000	Unit Landscaping/Pest Control	\$ 579,150	\$ 840,000
	TOTAL GROUNDS MAINTENANCE	\$ 1,505,865	\$ 1,778,101
MAINTENANCE & REPAIRS:			
62380	Gate Repairs	\$ 3,150	\$ 3,150
61145	Electrical Repairs & Maintenance	\$ 7,000	\$ 5,000
62400	General Repairs & Supplies	\$ 6,000	\$ 5,000
62420	Golf Cart - Rental/Maintenance	\$ 5,000	\$ 6,000
62685	Roof Maintenance	\$ -	\$ 7,020
64150	HVAC Repairs	\$ 15,000	\$ 15,000
61650	Pressure Cleaning	\$ 15,000	\$ 35,000
62435	Holiday Decorations/Lighting	\$ 35,000	\$ 35,000
64200	Electronic Monitoring	\$ 57,170	\$ 62,000
	TOTAL MAINTENANCE & REPAIRS	\$ 143,320	\$ 173,170
Clubhouse Expenses:			
66205	Licenses, Fees & Taxes	\$ 3,245	\$ 3,245
61620	Plumbing Maintenance - CH Expense	\$ 2,500	\$ 3,500
61147	Low Voltage Repair - CH Expense	\$ 5,000	\$ 5,000
61215	Clubhouse Fire Alarm Inspection	\$ 6,000	\$ 5,000
62195	Gym Equipment Repairs -CH Expense	\$ 5,000	\$ 5,000
66210	Subscriptions Services	\$ 5,000	\$ 5,000
62072	Gym Maintenance & Fees	\$ 5,510	\$ 5,510
62630	Pool/Spa Repairs & Supplies	\$ 7,100	\$ 7,100
61455	Interior Pest & Rodent Control - Clubhouse	\$ 10,440	\$ 10,440
66085	Coffee Supplies	\$ 10,500	\$ 10,500
61366	Identifiers (Fobs, Transponders, ID Cards)-CH Expense	\$ 11,680	\$ 11,680
61010	Maintenance & Repairs - Clubhouse	\$ 12,000	\$ 12,000
66100	Website Expense	\$ 7,020	\$ 12,708
62470	Janitorial Supplies	\$ 13,500	\$ 13,500
61098	Court Maintenance	\$ 29,410	\$ 29,410
61630	Pool/Spa Maintenance	\$ 30,228	\$ 30,228
73026	Clubhouse Set Up	\$ 30,000	\$ 32,000
66310	Community Functions	\$ 60,000	\$ 60,000
65090	On-Site Maintenance	\$ 87,147	\$ 87,147
61470	On-Site Janitorial	\$ 78,576	\$ 92,750
67065	Clubhouse, Common Area and BOD Insurance	\$ 128,064	\$ 172,624
	TOTAL CLUBHOUSE EXPENSES	\$ 547,920	\$ 614,342
ADMINISTRATIVE EXPENSES:			
67000	Common Area & BOD Insurance (See 67065)	\$ 11,396	\$ -
66000	Copies/Postage/Mailing Expenses	\$ 6,000	\$ 6,000
66110	Accounting/Tax Preparation	\$ 10,000	\$ 10,000
66010	Office Expenses	\$ 15,000	\$ 15,000
66130	Legal Fees	\$ 15,000	\$ 20,000
66600	Contingency	\$ 50,000	\$ 11,874
66160	Management Fees	\$ 73,710	\$ 88,200
65150	On-Site Staffing	\$ 385,800	\$ 369,681
	TOTAL ADMINISTRATIVE EXPENSES	\$ 566,906	\$ 520,755
	TOTAL EXPENSES	\$ 3,168,000	\$ 3,516,800
MAINTENANCE ASSESSMENTS:			
Cresswind Palm Beach Home Owners Association, Inc.			
	Annual	\$ 3,960	\$ 4,396
	Quarterly	\$ 990	\$ 1,099

* The budget of the Association does not provide for reserve accounts for capital expenditures and deferred maintenance that may result in special assessments. Owners may elect to provide for reserve accounts pursuant to Section 720 303(6), Florida Statutes. Upon obtaining the approval of a majority of the total voting interests of the Association by vote of the members at a meeting or by written consent.