

ESPRIT AT AVENIR NEIGHBORHOOD ASSOCIATION, INC.**2026 ADOPTED BUDGET****JANUARY 1, 2026 - DECEMBER 31, 2026****COMMUNITY #0177 491 RESIDENCES**

		ADOPTED 2026 BUDGET
REVENUE		
50000	MAINTENANCE ASSESSMENT INCOME	1,618,341
	TOTAL REVENUE	1,618,341
UTILITIES:		
60000	ELECTRIC/STREET LIGHTS	348,008
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GROUNDS MAINTENANCE:		
63000	COMMON AREA LANDSCAPE MAINT.	480,408
63010	LOT LANDSCAPE MAINTENANCE	559,740
61480	LAKE & PRESERVE AREA MAINTENANCE	10,008
63100	LANDSCAPE REPLACEMENTS	25,000
63120	MULCH	5,000
63300	TREE TRIMMING	2,000
63110	FLOWERS	20,000
63500	IRRIGATION MAINTENANCE	7,500
	TOTAL GROUNDS MAINTENANCE	1,109,656
OPERATING EXPENSES:		
61650	PRESSURE CLEANING	10,000
62435	HOLIDAY LIGHTING	15,000
62400	REPAIRS AND MAINTENANCE	10,000
62370	GATE ENTRY MAINTENANCE	3,000
	TOTAL OPERATING EXPENSES	38,000
ACCESS CONTROL		
64000	ELECTRONIC ACCESS CONTROL AND GATE INT	26,128
	TOTAL ACCESS CONTROL	26,128
ADMIN. EXPENSES		
66110	REVIEW/TAX PREP/CORP REPORT	7,500
66160	MANAGEMENT FEES	58,920
66130	LEGAL FEES	2,500
66000	OFFICE SUPPLIES/POSTAGE	5,000
67000	INSURANCE EXPENSE	15,000
67000	INSURANCE EXPENSE - FIDELITY BOND	1,100
67000	INSURANCE EXPENSE - D & O	5,004
66205	TAXES, FEE AND DUES	500
66600	CONTINGENCY	1,025
	TOTAL ADMIN. EXPENSES	96,549
	GRAND TOTAL EXPENSES	1,618,341
	TOTAL QUARTERLY ASSESSMENT	824.00