

February 27th, 2024
Avenir Master Property Owners Association, INC.
2024-2025

Budget

Management/Consulting Fees	\$	15,000.00
Office Rent	\$	6,000.00
Professional Fees	\$	7,500.00
Licenses and Taxes	\$	500.00
Office Expenses	\$	4,000.00
Mailings/Notices	\$	5,000.00
Misc Expenses	\$	2,400.00
Contingency	\$	3,000.00
	\$	43,400.00

		Per Year/Per Unit	Percent of Budget
Residential Contribution	\$	38,850.00	\$ 15.00 89%
Commercial Contribution	\$	4,704.00	11%
	\$	43,554.00	100%

Parcel	Product	# of Units
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Residential

A-1	70 x 140	98
A-2	60 x 140	92
A-3	50 x 140	119
A-4	80 x 140	107
A-5	50 x 130	267
A-6	60 x 130	195
A-7/A-8	70 x 140	245
A-9	50 x 140	118
A-10		
A-11		
A-12	90x50	139
A-13/14	125x175	55
	175x250	24
A-15	50x130	257
	62x130	80
A-16	50x130	296
A-17		
A-18	80x130	104
A-19		
A-20	55x130	75
	65x130	69
TH	THS	250

2590 Units Total

Commercial

Comm. Parcel 1	Economic Dev.	50
Comm. Parcel 2	Town Center	53

103 Acres Total