

STATEMENT 2
WOODLAND PRESERVE COMMUNITY DEVELOPMENT DISTRICT
FY 2024-2025 PROPOSED O&M ASSESSMENT ALLOCATION

1. ERU Assignment, Ranking and Calculation

Product Type	Units	ERU	Total ERU	% ERU
50'	279	1.00	279.00	62.25%
60'	141	1.20	169.20	37.75%
Total	420		448.20	100.00%

2. O&M Assessment Requirement ("AR")

AR = TOTAL EXPENDITURES - NET:	\$	119,589	
Plus: Early Payment Discount (4.0%)	\$	5,116	
Plus: County Collection Charges (2.5%)	\$	3,198	
Total Expenditures - GROSS	\$	127,902	[a]
Total ERU:	\$	448.20	[b]
Total AR / ERU - GROSS (as if all On-Roll):		\$285.37	[a] / [b]
Total AR / ERU - NET:	\$	266.82	

3. Proposed FY 2025 Allocation of AR (as if all On-Roll) /(a)

Product Type	Units	Assigned ERU	Net Assmt/Unit	Total Net Assmt	Gross Assmt/Unit	Total Gross Assmt
50'	279	1.00	\$266.82	\$74,443	\$285.37	\$79,618
60'	141	1.20	\$320.18	\$45,146	\$342.44	\$48,284
Total	420			\$119,589		\$127,902